

**GLENLAKES UNIT ONE  
PROPERTY OWNERS ASSOCIATION  
2021 Budget**

Revenue	16,180.00
Total Income	16,180.00
Expenses	16,180.00

Revenue (2020) – 16,180

Revenue (2021) - \$150 ( 96 + average of 10 new lots) = \$15,900

Revenue (2021) - \$170 ( 96 + average of 10 new lots) = \$18,020

	2020 Budget	2020 Actual	2021 Budget
<b>Expenses</b>			
Accounting	\$500	846	1000
Computer expense	\$500	347	500
Insurance	\$1600	1599	1600
Landscaping	\$6000	5968	6000
Legal and professional fees	\$3000	661	3000
Meeting expense	\$120	95	120
Office expenses	\$100	17	100
Postage and mailings	\$160	103	160
Repair and maintenance	\$1500	900	1000
Security	\$500	0	0
Utilities	\$700	366	500
Master Association		250	0
<b>Total Expenses</b>	<b>\$14,680</b>	<b>\$11,152</b>	<b>\$13,980</b>

Bank balance January 1, 2020      \$9,242.93

Bank balance December 31, 2020      \$14,096

Reserve fund \$25,032

POA 2021 Treasurer's notes